Yasin Ali Badruddin (ACCA, JAIBP, MA-ECO)

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Educational Background		
Qualification	Year	Institution
ACCA	2014	Association of Chartered Certified Accountant (UK) Member since Feb'15.
MA-ECO JAIBP Diploma in Big Data Analytics	2015	University of Karachi. Institute of Bankers Pakistan. Institute of Business Administration – (IBA- Karachi). Expected Mar'20.

Work Experience

- Total experience of around 9 years in various sectors such as oil marketing companies, information technology and solutions, health care, fast moving consumer goods (FMCG) & banking sector.
- 6.5 years of experience in Finance & Logistics in top two oil marketing companies in Pakistan namely Pakistan State Oil (PSO) and Hascol Petroleum Limited (HPL)
 – (an associated company of Vitol International Dubai).
- •Other experience of around 2 years includes Executive Officer in KPMG, Internship in Soneri Bank Limited & Volunteer Finance in AKUH.
- •Areas mostly worked in are Marketing Finance-(Credit Control and Billing), Supply-Distribution Finance (Pricing & IFEM Accounting), Treasury, Logistics, Companywide Budgeting & Business Plans, Cartage Payments and Company Owned Fleet Accounting, Information Technology and Solutions.
- Currently working as **Business Analyst at Systems Limited Pakistan** since Oct'19.

Achievements

Work related

Joined Pakistan State Oil as an ACCA Trainee in Dec '12, and worked through various sections of **Finance i.e. Treasury, Marketing Finance and Supply-Distribution Finance** till May'16.

Joined Hascol Petroleum Limited as **Freight Billing Executive** in Sept'16 and moved up to the ranks of **Analyst IFEM, Financial Analyst** and landing with the position of **Assistant Manager Finance** in Jan'19. Worked there till Aug'19.

Consistently rated as either outstanding or very good in all annual appraisals. This rating was awarded after a relative ranking procedure applied to a team of over 29 finance professionals including MBAs, Chartered & Cost Accountants.

Skills/Tools/Technologies

- Expert level user knowledge of SAP, JD Edwards, Microsoft Dynamics 365 Finance and Operations & People Soft.
- Proficiency in MS Word, Excel & Power Point.
- Hard working with an attitude towards problem solving & getting things done.
- Excellent communication, interpersonal and staff management skills.
- Strong analytical and numerical skills.
- Good team player usually getting along well with others.
- Good presentation skills.
- Ability to work to with tight deadlines and handle high pressure situations.

Areas of Expertise

I. <u>Management:</u>

- Leading a team of 15-20 individuals with diverse educational backgrounds & varying skill levels (for freight billing, monitoring of tank lorries and physical reporting of tank lorries activities) in HPL.
- > Position requirements include:
 - Team formation, Delegation of tasks and giving deadlines.
 - Enforcing Company policies and Code of Conduct.
 - Conflict resolution.
 - Handling both work related and other issues of reporting staff.

II. Treasury Finance:

- > Recon of quarterly markup arrangement with 16 banks on RF in PSO.
- > Preparation of markup schedule and accounting for its charges in SAP.
- > Reconciling rate negotiated with banks as per financing agreement.
- Dealing with banks for issuance, renewal, enhancement, cancellation/return and authentication of Bank Guarantees.
- > Preparation of monthly report of Hypothecated Assets for banks.
- > Daily accounting for applicable exchange rates on transactions in SAP.
- > Handling Online Order Management System (OOMS) support for treasury.
- > Preparation of Treasury MIS for top management.
- > Preparation of Treasury Stewardship presentation for top management.
- > Ensuring timely RTGS payments to various banks on a daily basis.

III. Credit Control & Billing:

- Extending of credit to customers in order to enhance Company sales while ensuring that Company receivables remain at an optimum level.
- > Controlling credit to all the business lines of the Company.
- > Credit Management, Sales accounting and Sales support through SAP.
- Preparation of Company Credit Policy, its implementation and revision from time to time based on changing business dynamics.
- > Preparing monthly Ageing of receivables.
- > Billing to customers and posting of payments.
- > Account reconciliations with customers.
- > Calculation and updating of discounts in SAP.
- > Reporting major receivables to internal & external stakeholders.

IV. Product Pricing:

- Monthly reporting of Gross Profit to top management with various analysis along with reasoning.
- Computing prices of POL products (PMG, HSD, FO, and LNG) based on cost of import and local purchases.
- Getting these prices approved by management, uploading the same in SAP and informing all stakeholders of the same.
- Part of initial core team for implementation of LNG Pricing Mechanism and its related audit in PSO.

V. IFEM Accounting:

- Management of above Rs. 3 billion IFEM receivable and development of various reports to OGRA/OCAC for HPL.
- Assisting management in making informed decision regarding forecasting & inventory management.
- Handling day to day issues with respect to IFEM and dealing with operations staffs for ensuring smooth supplies operations as per directives of OGRA.
- Monitoring cartage contractors' performance for ensuring smooth availability of tank trucks as per their committed quotas.

VI. Companywide Budgeting

Preparing projected business plan for approval of company's board by liaisoning with various department for their yearly budgets, reviewing monthly spending and analyzing variance.

VII.<u>Company Owned Fleet Accounting:</u>

- Handling financial matters related to Rs. 3 billion CAPEX of company owned fleet, strength being 239 Tank trucks.
- Continuous monitoring and reporting to company CFO for financial performance on monthly basis.

VIII. Extensive knowledge of SAP, JD Edwards & Microsoft Dynamics 365:

- Part of team developing the Company's Online Ordering Management System (OOMs) and promoting it in Pakistan State Oil Company Limited.
- > Using SAP for 3.5 years with a sound working knowledge of SD, MM and FI.
- Using JD Edwards for around 3 years with a sound knowledge of transportation and financial module.
- Referred to as a 'Power User' of SAP, JD Edwards & Microsoft Dynamics 365 in the Company.
- Have co-designed a number of customized applications/reports in SAP & JD Edwards & Microsoft Dynamics 365.
- > Responsible for updation of all POL product prices in SAP in PSO.
- Extends sales support to Business Units and Supply Points through SAP, facilitating daily sales of nearly Rs. 4 billion in PSO.
- > Imparted country-wide user level JD Edwards's trainings for Company.
- > Part of Core Team responsible for up-gradation of JD Edwards from 9.0 to 9.2.

IX. Drafting and Correspondence:

- > Participated in the formulation of the Company Credit Policy.
- Preparing & making presentations for Chief Finance Officer to be presented before Company's Managing and Executive Directors on behalf of the department.
- > Prepared the Standard Operating Procedures of the department.

Notable Trainings/Courses

- > Corporate Finance: Robust Financial Modeling- by Linkedin Learning.
- Financial Modeling and Forecast Financial Statements- by Linkedin Learning.
- > **Big Data Foundations: Techniques and Concepts-** by Linkedin Learning.
- > Financial Analysis: Making Business Projections by Linkedin Learning.
- > Revenue, Staffing, and Expense Models Explained by Linkedin Learning.
- > **Pricing Strategy Explained -** by Linkedin Learning.
- > Business Analysis: Business Benefits Realization by Linkedin Learning.
- > Managing Project Stakeholders by Linkedin Learning.
- > Creating and Giving Business Presentations by Linkedin Learning.
- > **Decision-Making Strategies** by Linkedin Learning.
- > **MS Excel Dashboard Reporting** by PSTD Sept'15.
- > Learning through NLP at PSO House, Mar'15.
- > **Public Speaking and Confidence Building** by Sidra Iqbal, Jul'11.
- > Personal and Professional Grooming at AKUH Oct '10.